

2009 Annual REPORT



Methodist Mission Home

Giving God's Children a Faith, a Family, a Future

YEAR IN REVIEW

■ Adoption Services served 175 pregnant teens and young women inquiring about adoption, 40 enrolled as birth mothers, 19 resided in our Maternity Center. Twenty babies and children were placed with loving adoptive families through Domestic Infant, International and Older Child adoptions. Three hundred thirty-eight adoptive families were served.

■ Post-adoption services were provided to 390 adult adoptees, adoptive parents, birth parents and other relatives.

■ Adoption Education and Outreach services provided more than 509 families, at-risk youth, healthcare professionals, teens and young women with information about adoption.

■ Southwest Center for Higher Independence (SCH I) provided transitional education, including life and vocational skills to 74 young adults with disabilities. SCH I students work to overcome barriers and achieve their personal level of independent living.

■ Generations of Promise, our campaign for the future, raised 3,742,805 toward our goal of 6,750,000 for campus renovations and endowment. Renovations began on the SCH I Dormitory in February, 2009. Our endowment fund raised 765,562 of our \$1 million goal.

■ The Genesis Cooperative, a self-supporting collaborative of five non-profits located on the MMH campus, hosted campus activities including Easter & Thanksgiving church services and a Christmas Celebration for women recovering from substance abuse & their children, adults who are deaf/ blind, SCH I students with disabilities and pregnant teens & young women.

■ In collaboration with San Antonio Food Bank, we provided basic culinary training to 10 SCH I students and opened the door to a job in a commercial kitchen.

...the Promise of God's Infinite Love

Methodist Mission Home offers hope to thousands of people who come to us facing spiritually, emotionally and physically challenging circumstances.

For 115 years, we have opened hearts and minds to the promise of God's infinite love. Vulnerable and confused pregnant teens and young women seeking a loving home for their child. Couples anxious to adopt a child. Young adults with disabilities eager to gain confidence and competence to make a home within our neighborhood.

Our ministry has opened doors of promise for 5,735 children placed into loving homes and more than 1,270 young adults with disabilities who reached their personal level of independence.

Your giving heart has sparked imagination and a belief any dream can be achieved. Together we have created a Home where lives are redeemed and enriched.

With Faith, Hope & Love,

Jennifer Sample
Executive Director



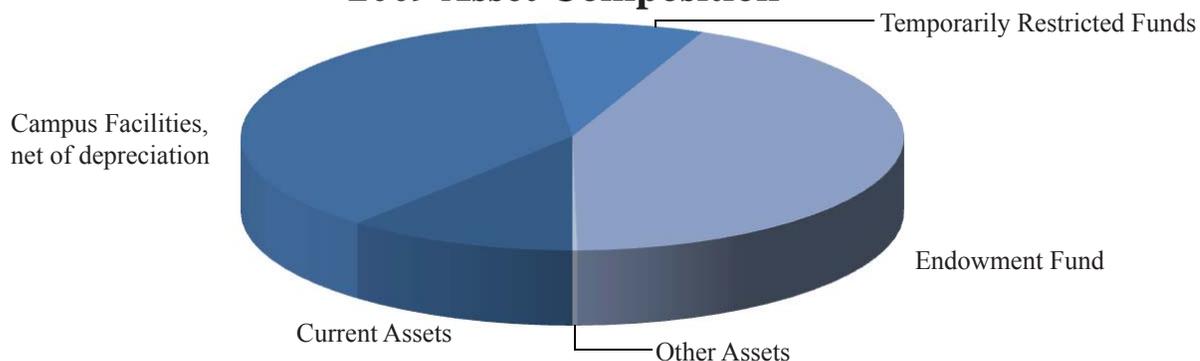
(210) 696-2410
(800) 842-5433
www.mmhome.org

SUMMARY OF OPERATIONS

Methodist Mission Home YEAR ENDED DECEMBER 31, 2009

	2009	2008
Operating Revenue	3,142,901	3,066,620
Operating Expenses	2,832,766	2,844,854
Non-Operating Income (Expenses)	491,793	1,067,017
Interest and Depreciation	177,942	214,052
Change in Net Assets	<u>623,986</u>	<u>1,074,731</u>
Current Assets	1,100,735	898,395
Campus Facilities, net of depreciation	3,944,713	2,095,976
Temporarily Restricted Funds	560,374	1,860,862
Endowment Funds*	2,140,774	2,041,404
Other Assets	10,040	13,560
Total Assets	<u>7,756,636</u>	<u>6,874,197</u>
Current Liabilities	440,334	381,812
Long-Term Debt	959,445	759,513
Net Assets	<u>6,356,857</u>	<u>5,732,872</u>

2009 Asset Composition

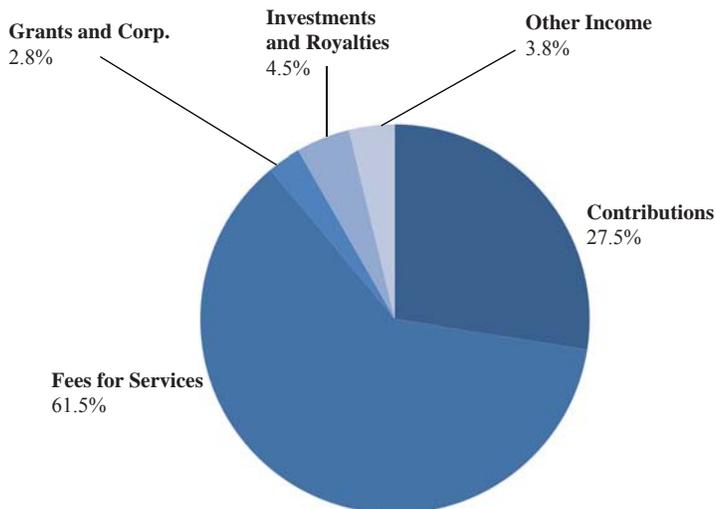


SOURCES OF REVENUE & EXPENSES

2009 Donations

Church donations by Conference*

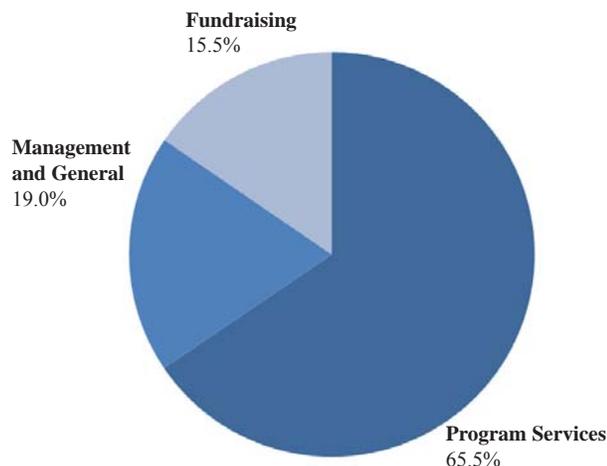
Texas	69,314
Southwest	60,438
Northwest Texas	46,465
North Texas	38,490
Central Texas	21,789
New Mexico	7,411
Rio Grande	1,242
Church Total	245,149
Indiv. Gifts/Board	612,411
Foundations/Corps.	86,411
Bequests	4,678
TOTAL DONATIONS	948,649



*MMH does not receive apportionments

Sources of Revenue

Contributions	862,238	27.5%
Fees for Services	1,930,701	61.5%
Grants & Corp.	86,411	2.8%
Investments & Royalties	140,396	4.5%
Other Income	119,542	3.8%
TOTAL REVENUES*	3,139,288	100.0%



Expenses

Program Services	1,870,866	65.5%
Management & General	542,980	19.0%
Fundraising	441,323	15.5%
TOTAL EXPENSES*	2,855,169	100.0%

*Includes 65,5921 Revenues and Expense for Capital Campaign



Methodist Mission Home

Giving God's Children a Faith, a Family, a Future

Our Vision: Be the recognized leader in adoption and services for people with disabilities fulfilling the needs of the people we serve

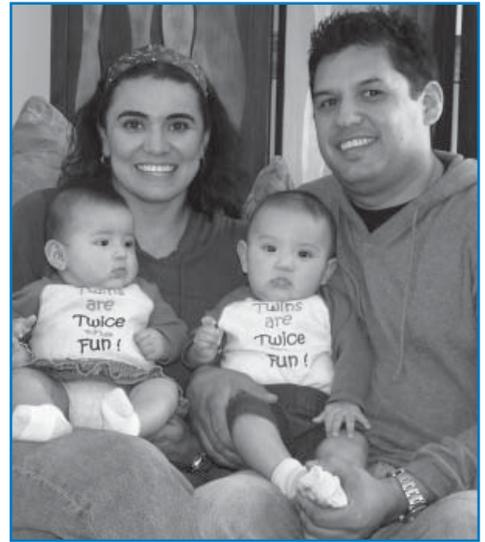
Building families and giving every child a safe and loving home

Growing up in big families, Jaime and Yolanda Flores knew they wanted to have a big family of their own. Yet after 14 years of marriage, the Flores family remained childless.

They chose Methodist Mission Home (MMH) to help them adopt a child they would love for a lifetime. “Our ultimate goal was to have a child,” Yolanda said. “We had been praying about it and decided to adopt. We thought we would take a leap of faith and knew God would guard our hearts. It ended up being the best thing we could have ever done.”

A 24 year old birth mother of three children was expecting twins when she selected the Floreses. Six months later, twins Jacob and Abigail were born. Yolanda and Jaime rushed to the hospital. “I think the minute I saw them I felt like they were my babies,” Yolanda said.

Yolanda urges other couples thinking about adoption to look at the big picture and have faith God has a special plan for every couple. “I think the things you wait for the longest and are harder to obtain are also sweeter victories. You just have to keep hope,” Yolanda said.



Educating every child, youth and adult about adoption as a loving alternative

Christy Petty always knew she was adopted – she bragged about it as a little girl. In January 1963, Christy’s birth mother was 16 years old and due in three months, when she was matched with adoptive parents from Borger, TX.

Christy said she has always accepted her birth mother placing her for adoption and has never felt angry. “To be raised by a 16-year-old mother, I don’t think she would have been able to do it,” Christy said. “Life wouldn’t have happened for her or for me. Instead, I was given to wonderful parents who could take care of me. When I had my own kids, I realized what a sacrifice it must’ve been for her.”



As an adult, Christy reunited with her birth mother through MMH post-adoption services. Christy told her birth mother choosing adoption was the most loving thing she could have done.

Eliminating barriers for people with disabilities to achieve their personal best

Forty-five years after being adopted, Christy’s life led her to MMH again. Her youngest son, Evan, was born with Pierre Robin Syndrome, a congenital condition. Later in his childhood, Evan suffered a mild stroke causing some mental disabilities to develop.

When Evan was 18, Christy searched for a program where Evan would fit in and learn to live independently. She remembered MMH’s Southwest Center for Higher Independence (SCHI), and thought it would be the answer they were seeking.

When Evan visited SCHI, he fell in love with the idea of attending.

Christy was heartbroken, yet she realized a 19 year old man doesn’t need his Mommy. She knew he was in the right place to become a grown man and make his own decisions. After eight months in SCHI, Evan is more confident and makes friends easily. He doesn’t rely on people to do things for him all the time. Christy thinks “it’s really neat to see him do things like clean his own bathroom. He’s doing a lot of grown up things and is very happy!”

For more information on Methodist Mission Home:



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