

# 2007 Annual REPORT



## Methodist Mission Home

Giving God's Children a Faith, a Family, a Future

## YEAR IN REVIEW

■ Family Services served 70 pregnant teens and young women considering adoption, 21 resided in our 13 bed Maternity Center. Twenty-eight babies and children were placed with loving adoptive families through Domestic Infant, International and Older Child adoptions. Sixty adoptive families were served.

■ Provided post-adoption and related services to 342 adult adoptees, adoptive parents, birth parents and other relatives.

■ The "Is Parenting Harder Than You Thought?" initiative trained 97 professionals working with at-risk youth, trained 22 teens in Parenting Alternatives curriculum, and received seven intake calls.

■ Southwest Center for Higher Independence (SCHI), served 63 students and increased the monthly average served from 34 to 35 per month. Our customized transitional education for young adults with disabilities such as deaf, high functioning MR and autism, Asberger's, cerebral palsy, and learning disorders, helped students to overcome barriers and achieve their personal best through vocational and life skills training.

■ The Genesis Cooperative, a self-supporting collaborative of five non-profit agencies on the MMH campus, served youth and young adults with disabilities, pregnant teens and young women, some of whom were homeless, women recovering from substance abuse and their children, and adults who are deaf/blind. Partners participated in campus activities including Easter & Thanksgiving church services, Las Posadas, and the Fall Festival.

■ In collaboration with San Antonio Food Bank, we provided a basic culinary training program for 22 SCHI students that opens the door for job placement in a commercial kitchen.

### From the Abundance of a Giving Heart...Come Gifts of Joy

One by one, thousands of people have been welcomed through our doors at Methodist Mission Home. For 113 years we have sheltered and empowered God's children – the vulnerable and confused pregnant teen who wants a loving home for her baby, couples longing to welcome a child into their home, youth with disabilities seeking to learn how to make their own home in the world. You have helped our ministry in placing 5,680 children into loving homes and given God's Children a Faith, a Family, a Future.

Together we extend hospitality to our neighbors, near and far, to fulfill our mission. Your giving heart has created Gifts of Joy in our Home – a place where people's lives are redeemed and transformed.

In humble service,

Jennifer Sample  
Executive Director

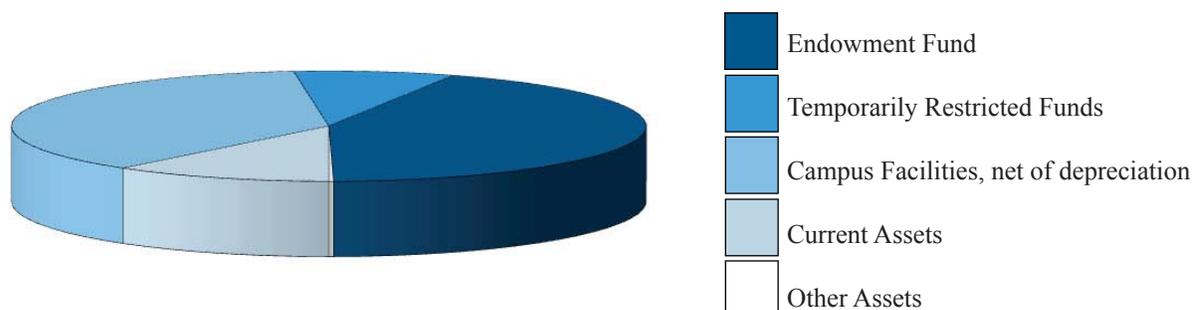


# SUMMARY OF OPERATIONS

## Methodist Mission Home YEAR ENDED DECEMBER 31, 2007

	2007	2006
<b>Operating Revenue</b>	3,012,570	2,820,954
<b>Operating Expenses</b>	2,821,275	2,684,359
<b>Non-Operating Income (Expenses)</b>	493,985	645,933
<b>Interest and Depreciation</b>	242,531	223,488
<b>Change in Net Assets</b>	<u>442,749</u>	<u>559,040</u>
<b>Current Assets</b>	645,517	676,454
<b>Campus Facilities, net of depreciation</b>	2,135,905	2,095,085
<b>Temporarily Restricted Funds</b>	473,607	193,370
<b>Endowment Funds</b>	2,500,128	2,417,253
<b>Other Assets</b>	13,560	13,560
<b>Total Assets</b>	<u>5,768,717</u>	<u>5,395,722</u>
<b>Current Liabilities</b>	269,183	307,648
<b>Long-Term Debt</b>	841,394	872,683
<b>Net Assets</b>	<u>4,658,140</u>	<u>4,215,391</u>

### 2007 Asset Composition

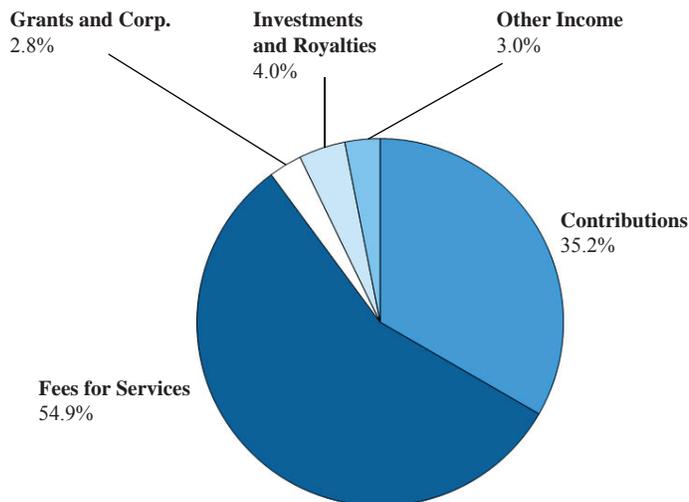


# SOURCES OF REVENUE & EXPENSES

## 2007 Donations

Church donations by Conference\*

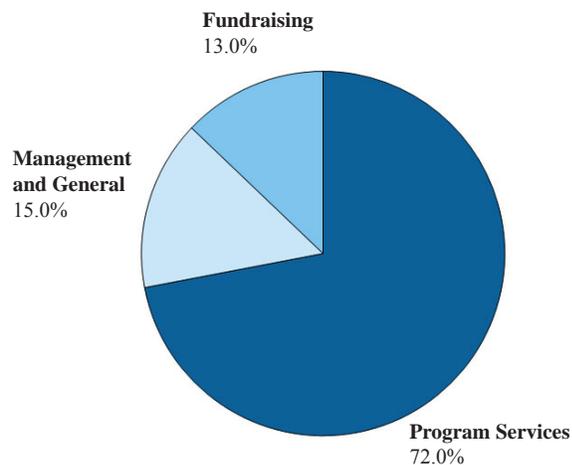
Southwest	78,629
Northwest Texas	75,392
Texas	72,935
North Texas	49,431
Central Texas	21,706
New Mexico	14,058
Rio Grande	1,634
<b>Church Total</b>	<b>313,785</b>
Indiv. Gifts/Board	532,634
Foundations/Corps.	87,917
Bequests	155,800
<b>TOTAL DONATIONS</b>	<b>1,090,136</b>



\*MMH does not receive apportionments

## Sources of Revenue

Contributions	1,002,219	33.3%
Fees for Services	1,699,634	56.5%
Grants & Corp.	87,917	2.9%
Investments & Royalties	123,202	4.1%
Other Income	92,816	3.1%
<b>TOTAL REVENUES*</b>	<b>3,005,788</b>	<b>100.0%</b>



## Expenses

Program Services	2,082,486	72.0%
Management & General	437,797	15.1%
Fundraising	372,132	12.9%
<b>TOTAL EXPENSES*</b>	<b>2,892,415</b>	<b>100.0%</b>

\*Includes 95,665 Revenues and Expense for Capital Campaign



## Methodist Mission Home

Giving God's Children a Faith, a Family, a Future

# Our vision of becoming a recognized leader in adoption and transitional education services for people with disabilities is becoming a reality.

## Building families and giving every child a safe and loving home

Jan & Kent Stevens had high hopes of adopting a baby. After a year of waiting, they received a call from MMH letting them know of twins, a boy and girl, born 15 weeks premature and weighing less than two pounds each. Special needs adoptions are rare, and the Stevens were a family open to adopting babies who required extra care. Jan said, "After finding out all the details about the twins, we prayed and knew God wanted us to have these babies." For six months, the family travelled three hours to spend time with the twins in natal intensive care. Today, both babies are in good health. Jan says, "God gave us the opportunity to have these babies, and for that we are blessed."



## Educating every child, youth and adult about adoption as a loving alternative

Cassie was one semester away from college graduation when she learned she was pregnant. The father asked her to have an abortion. Her family became distant and offered no solutions. "I was completely lost with what to do with this child," says Cassie. After much thought about her future and the child she was carrying, Cassie was certain, "I needed to consider adoption."

"I can't express what it meant to me to be able to have a safe and loving place to stay during my pregnancy. I can't show enough gratitude to the supportive staff. I can recommend Methodist Mission Home to anyone needing a supportive experience while going through a difficult life transition. Without their open-doors, I would have made rash decisions that ultimately would have harmed everyone. They will always hold a special place in my heart and mind. I thank God for MMH, and the opportunities and accomplishments I achieved during my time there."

## Eliminating barriers for people with disabilities to achieve their personal best

Christella grew up facing challenges. Adopted when she was four years old, she was diagnosed with bipolar disorder. She found herself relying on her parents to do everything. "My mom would write my checks and she would wash the dishes for me," Christella, 21, said. "She would always keep me under her wings."



At school, Christella remembers being singled out by other students. They would tease her for doing her class work at a slower pace. "The smarter kids would pick on me," she said. "They told me I was dumb, and I couldn't be like them. It was hard on me."

After high school graduation, Christella wanted more. She wanted to know what it would be like to live on her own and take responsibility for her life. "Once I heard about SCHI, I told my mom, Let me try this program. Let me see if I can do it. I wanted to learn more independence."

As an SCHI student, Christella has learned life skills, including how to clean her room, ride the bus, and control her anger. She has joined the student council and choir. After completing a 10 week culinary training offered by the San Antonio Food Bank in our campus cafeteria, Christella has been hired in the kitchen for Westin La Cantera Resort. She plans to graduate from SCHI in June. She says, "SCHI has taught me that you don't need your parents for every little thing."

For more information on Methodist Mission Home:



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