

2010 *Annual* REPORT



Methodist Mission Home

Giving God's Children a Faith, a Family, a Future

YEAR IN REVIEW

■ Adoption Services served 248 pregnant teens and young women inquiring about adoption, 49 enrolled as birth mothers, 11 resided in our Maternity Center, and 57% placed babies with adoptive families. Thirty-four babies and children were placed with loving adoptive families through Domestic Infant, International and Older Child adoptions. Five hundred fifty-three adoptive families were served.

■ Post-adoption services were provided to 422 adult adoptees, adoptive parents, birth parents and other relatives.

■ Adoption Education and Outreach services provided more than 1,107 families, at-risk youth, healthcare professionals, teens and young women with information about adoption.

■ Southwest Center for Higher Independence (SCHI) provided transitional education, including life and vocational skills to 134 young adults with disabilities. SCHI students work to overcome barriers and achieve their personal level of independent living.

■ Generations of Promise, our campaign for the future, raised 3,753,762 and completed Phase 1 renovations of the SCHI Dormitory and Maternity Center. Our endowment fund raised 765,562 of our 1 million goal. Phase 2 began January 2011 with goals of 5.5 million for campus renovations and 1.3 million endowment.

■ The Genesis Cooperative, a self-supporting collaborative of five non-profits located on the MMH campus, hosted campus activities including Easter and Thanksgiving church services and a Christmas Celebration for women recovering from substance abuse and their children, adults who are deaf/blind, young people with disabilities and pregnant teens and young women.

■ In collaboration with San Antonio Food Bank, we provided basic culinary training to 12 SCHI students and opened the door to a job in a commercial kitchen.

Offering Hope ...Transforming Lives

Methodist Mission Home offers hope to thousands of people who come to us facing spiritually, emotionally and physically challenging circumstances.

For 116 years, we have prepared the way for people to lead enriched, rewarding and satisfying lives. Vulnerable and confused pregnant teens and young women seeking a loving home for their child. Couples anxious to adopt a child. Young adults with disabilities eager to gain confidence and competence to be independent in their own home.

Our ministry has opened doors of promise for 5,769 children placed into loving homes and more than 1,363 young adults with disabilities who reached their personal level of independence.

Your giving heart has planted seeds of hope and a belief dreams can come true. Together we have partnered to transform lives and reshape futures.

With Faith, Hope & Love,

Jennifer Sample
Executive Director



(210) 696-2410
(800) 842-5433
www.mmhome.org

Visit us on:

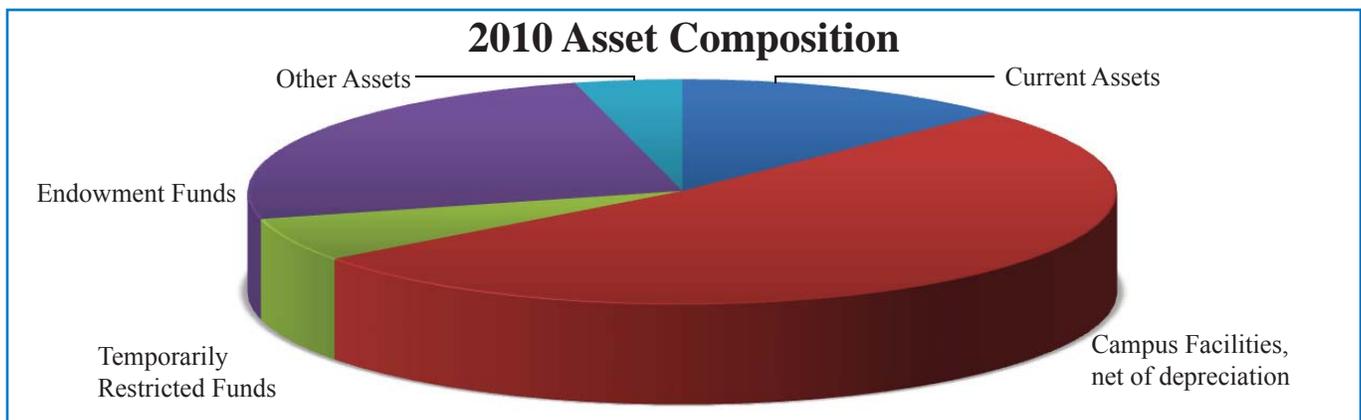


SUMMARY OF OPERATIONS

Methodist Mission Home YEAR ENDED DECEMBER 31, 2010

	2010	2009
Operating Revenue	3,721,227	3,142,901
Operating Expenses	3,113,221	2,832,766
Non-Operating Income (Expenses)	1,277,878	491,793
Interest and Depreciation	232,921	177,942
Change in Net Assets	<u>1,652,963</u>	<u>623,986</u>
Current Assets	1,185,511	1,100,735
Campus Facilities, net of depreciation	4,870,791	3,944,713
Temporarily Restricted Funds	585,969	560,374
Endowment Funds	2,339,770	2,140,774
Other Assets*	374,832	10,040
Total Assets	<u>9,356,873</u>	<u>7,756,636</u>
Current Liabilities	472,225	440,334
Long-Term Debt	874,828	959,445
Net Assets	<u>8,009,820</u>	<u>6,356,857</u>

*Includes Medicaid contract rights

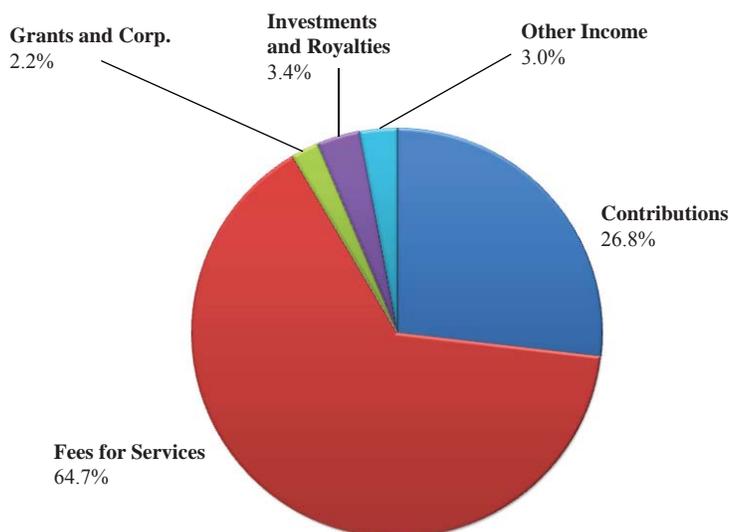


SOURCES OF REVENUE & EXPENSES

2010 Donations

Church donations by Conference*

Texas	69,839
Southwest	63,760
Northwest Texas	32,812
North Texas	29,649
Central Texas	21,345
New Mexico	10,132
Rio Grande	753
Church Total	228,290
Indiv. Gifts/Board	585,118
Foundations/Corps.	80,000
Bequests	184,186
TOTAL DONATIONS	1,077,594



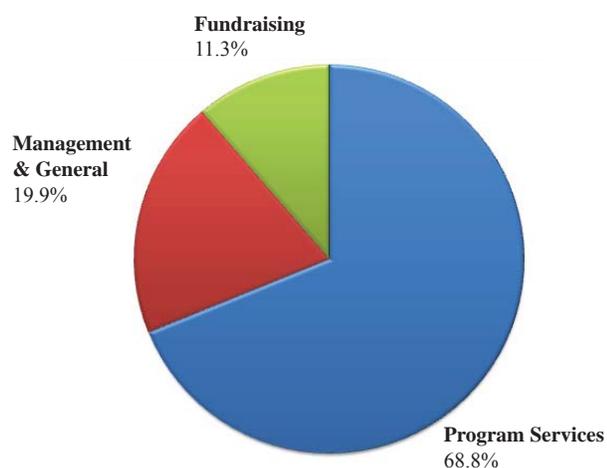
*MMH does not receive apportionments

Sources of Revenue

Contributions	997,594	26.8%
Fees for Services	2,403,892	64.7%
Grants & Corp.	80,000	2.2%
Investments & Royalties	125,479	3.4%
Other Income	109,822	3.0%
TOTAL REVENUES*	3,716,787	100.0%

Expenses

Program Services	2,159,575	68.8%
Management & General	622,657	19.9%
Fundraising	354,549	11.3%
TOTAL EXPENSES*	3,136,781	100.0%



*Includes 74,607 Revenues and Expense for Capital Campaign



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Visit us on:



Our Vision: be the recognized leader in adoption and services for people with disabilities fulfilling the needs of the people we serve.

Building families and giving every child a safe and loving home

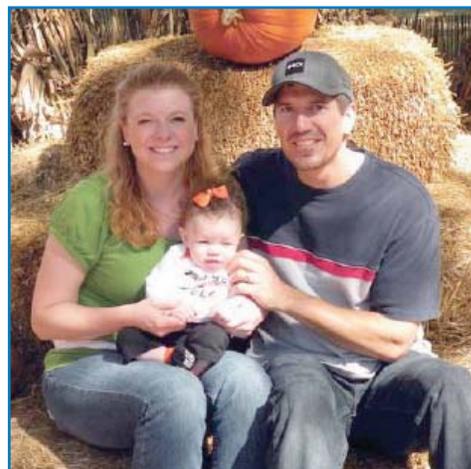
After two years of infertility treatments, Tracy and Keri Davis decided adoption was the next step they wanted to take. As a child, Tracy had been adopted through closed adoption. “We had always said adoption was an option for us,” Keri said.

The Davises wanted an open adoption, so they could maintain a positive connection with the birth mother who would choose them. Through a cooperative plan, the Davises and birth mother could map out future communications.

Tracy and Keri “...wanted to put a face to the adoption process. With MMH, we always felt like we were Tracy and Keri, not Family No. 20.”

After talking with several birth mothers the first few months without being selected, Keri said, “It’s all just a matter of time. When it’s right, it’s right.” Then, a 17-year-old birth mother, Abbie, chose Tracy and Keri. They spent time together and went on doctor appointments with Abbie. On

May 2, Abbie gave birth to baby Kaylee. Tracy and Keri met their new baby girl just five hours after delivery. Asked when they felt Kaylee was part of their family, Keri said, “it was just instantaneous. It came so naturally.”



Educating every child, youth and adult about adoption as a loving alternative

Hanna’s first pregnancy at age 20 scared her into keeping it a secret for eight months. “I didn’t know anything about the adoption process and the options that were available,” Hanna said. She learned about adoption at MMH just one month before delivery. When Hanna realized the number of couples desperately wanting to raise a child, she decided to place her baby for adoption. “I wanted to help make the dream a reality for a couple,” Hanna said.

Although her decision was difficult, Hanna feels she made the right one. Hanna said, “He wasn’t placed because he would have been in a loveless home. He was placed because I don’t have the stable finances to support the child and he doesn’t deserve to deal with the struggle. I wouldn’t take back my decision. You live knowing you made a difference in a family’s life.”



Eliminating barriers for people with disabilities to achieve their personal best

Growing up with cerebral palsy in McAllen, Oiram, “...knew I would never drive a car or ride a bicycle.” Using a walker to get around, Oiram is used to getting stares. He says, “Most people judge you before they know you. But that’s never stopped me. I keep myself motivated all the time.”

Raised by his grandmother when his mother abandoned him at age three, he was surrounded by gangs, drugs and verbal abuse. Oiram says, “You really have a choice either to make your life good or mess it up by doing things you’re not supposed to do. I made my choice.”

Oiram was the first person from his family to graduate from high school.

Oiram says, “You need to learn new things and experience new things.”

He decided to try Southwest Center for Higher Independence (SCHI)...“because I would be working to have a job and my own place to live...and be independent and on my own.”

“If you have somebody telling you what to do for the rest of your life, then what’s the point of it?”

For more information on Methodist Mission Home:



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